

Annex 1 - SIWG Funding Financial Year 2007/8

A. Projects: Budget available £ 5,100

Equality strand	Funding Dates	Amount requested	What for	Amount approved in November 2007	Amount to approve in January 2007	Beneficiary body
ALL/Inclusion	Dec 07 to Mar 08	£1,500	To go towards York Smart Card co-ordination in support of action agreed under York Poverty Strategy	£500	£1,000	York CAB
Age	?	£1,600	<ul style="list-style-type: none"> ▪ Printing Newsletter ▪ Maintain website ▪ Postage to get newsletter to church halls 	£500	£1,100	York Older People's Assembly
Faith and Religion	January 2008 to December 2008	£650	<ul style="list-style-type: none"> ▪ Postage to members not on internet ▪ Web site maintenance ▪ Forum meetings to 	£500	£150	York Interfaith

Equality strand	Funding Dates	Amount requested	What for	Amount approved in November 2007	Amount to approve in January 2007	Beneficiary body
			consult on SIWG business <ul style="list-style-type: none"> ▪ Hire of neutral accessible rooms 			
Disability	March 2008	£520	Disability Conference	£500	£20	Disability Forum
Gender	?	£800	Seed fund for Women's forum development	£0	£0	To be used at the discretion of the Chair and Vice Chair on advice from SIWG
BMEs	?	£912	User Forum related expenses	£500	£412	YREN
Totals		£5,982		£2,500	£2,682	

B. SIWG administration and development: Budget £2,558 (*ring - fenced*)

Activity	Funding Dates	Amount	What for:
SIWG running costs	April 2007 to March 2008	£558	<ul style="list-style-type: none"> ▪ Room hire ▪ Refreshments ▪ Printing/photocopying ▪ Communication and attendance costs
SIWG Development	April 2007 to March 2008	£2,000	<ul style="list-style-type: none"> ▪ Workshops running costs (e.g. facilitation, materials etc) ▪ Training costs
Total		£2,558	